

No. 14-32/2009-CW-II  
Government of India  
Ministry of Women and Child Development

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Shastri Bhawan, New Delhi – 1,  
Dated: 11<sup>th</sup> March, 2013

To

The Administrator,  
UT Administration of Dadra & Nagar Haveli,  
Silvassa-399230

**Subject:** Central share of full and final instalment of grants-in-aid for the year 2012-13 to the UT Administration of Dadra & Nagar Haveli under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 12,78,000/- [Rupees Twelve Lakhs and Seventy Eight Thousand only] to the UT Administration of Dadra & Nagar Haveli as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	5.80	2.30	8.10	8.10	0.00
[ii]	State Child Protection Society [SCPS]	3.00	2.21	5.21	3.91	1.30
[iii]	Districts Child Protection Societies [DCPS]	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	<b>Total [A]</b>	<b>8.80</b>	<b>4.51</b>	<b>13.31</b>	<b>12.01</b>	<b>1.30</b>
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[C]	Family based Non-institutional Care					
[i]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	NGO Run SAA (1)	0.00	0.00	0.00	0.00	0.00
	<b>Total [C]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[D]	Institutional Services					
[i]	Maintenance of Govt. run Homes	0.00	0.00	0.00	0.00	0.00
[ii]	Maintenance of NGO Run Homes	0.00	0.00	0.00	0.00	0.00
	<b>Total [D]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[E]	Statutory Support Services					
[i]	Maintenance of 1 Child Welfare Committees [CWCs]	0.80	0.37	1.17	0.41	0.76
[ii]	Maintenance of 1 Juvenile Justice Boards [JJBs]	0.80	0.24	1.04	0.36	0.68
	<b>Total [E]</b>	<b>1.60</b>	<b>0.61</b>	<b>2.21</b>	<b>0.77</b>	<b>1.44</b>
	<b>Grand Total</b>	<b>10.40</b>	<b>5.12</b>	<b>15.52</b>	<b>12.78</b>	<b>2.74</b>

*[Signature]*

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2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] As approved by PAB recurring grants to State Project Support Unit [SPSU] has been provided as per ICPS norms for 2 months i.e., February & March, 2013 for financial year 2012-13.

The PAB approved non-recurring grants for SPSU as per ICPS norms as requested by the UT Administration and the grant has been provided accordingly.

[ii] As approved by PAB the recurring grant for State Child Protection Society (SCPS) has been provided as per ICPS norms for 2 months i.e., February & March, 2013 for financial year 2012-13. PAB also approved the salary grant requested for the positions of 2 Social Workers and one Counsellor provided under DCPU for 2 months i.e., February & March, 2013 for financial year 2012-13.

The PAB approved non-recurring grants as per ICPS norms for SCPS as requested by the UT Administration and the grant has been provided accordingly.

During the PAB, it was informed by the UT Administration that a combination of DCPU and SCPS would be setup in the Union Territory and hence salary grant of 2 Social Workers and one Counsellor (provisioned under DCPU) has been included in the SCPS.

**General Grant-in-Aid for Innovative Project:** The General Grant-in-Aid for Innovative Project amounting to Rs. 20,000/- has been provided as requested by the UT Administration.

**Sponsorship and Aftercare:** No grants were approved for sponsorship, foster care and aftercare funds.

[iii] As approved by PAB, the recurring grant has been provided for 1 CWC, including salary for Data Entry Operators and honorarium for 2 non-official members each, as per ICPS norms for 2 months i.e., February & March, 2013 for financial year 2012-13.

The PAB approved non-recurring grant as per the ICPS norms as requested by the UT Administration and the grant has been provided accordingly.

[iv] As approved by PAB, the recurring grant has been provided for 1 JJB, including salary for Data Entry Operators and honorarium for 2 non-official members each, as per ICPS norms for 2 months i.e., February & March, 2013 for financial year 2012-13

The PAB approved non-recurring grant as per the ICPS norms as requested by the UT Administration and the grant has been provided accordingly.



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(फ़जल महमूद/FAZAL MAHMOOD)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास विभाग  
Ministry of Women & Child Development  
भारत सरकार, नई दिल्ली, भारत  
New Delhi, New Delhi

- [v] The UT Administration of Dadra & Nagar Haveli shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [vi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the UT Administration.
- [vii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [viii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [ix] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the UT Administration.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal-cum-Pay & Accounts Office, Ministry of WCD, Room No. 244, A-Wing, 2<sup>nd</sup> Floor, Shastri Bhawan, New Delhi. The payment to the UT Administration would be arranged through a crossed cheque in favour of concerned Accountant General after receipt of reimbursement claim from the Accountant General to the Principal-cum-Pay & Accounts Office, Ministry of WCD, Room No. 244, A-Wing, 2<sup>nd</sup> Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 2235; Grants-in-aid to State Government; 02-Social Welfare; 102-Child Welfare; 35-Integrated Child Protection Scheme[ICPS]; 0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/2550/WCD dated 05.03.2013.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 37.**

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

(फजल महमूद/FAZAL MAHMOOD)  
उपसचिव/Under Secretary  
महिला एवं बाल विकास मंत्रालय  
Ministry of Women & Child Development  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

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**Copy forwarded to:**

1. The Secretary, Social Welfare Department, Dadra & Nagar Haveli Administration, Silvassa – 399230.
2. The Director, Social Welfare Department, Dadra & Nagar Haveli Administration, Silvassa – 399230.
3. The Accountant General, Dadra & Nagar Haveli Administration, Silvassa – 399230.
4. The Secretary, Finance Department, Dadra & Nagar Haveli Administration, Silvassa – 399230.
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi-110001
6. The Director of Audit, Central Revenues, IP Estate, New Delhi-110002
7. PS to MOS (WCD).
8. PS to Secretary (WCD).
9. PS to JS (PM) (WCD).
10. Director-NIC for uploading on website.
11. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



**(Fazal Mahmood)**

**Under Secretary to the Government of India**

(फजल महमूद/FAZAL MAHMOOD)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मंत्रालय  
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